

**Iowa Department of Public Safety
Infrastructure Appropriations Status Report
January 2, 2014**

Department of Public Safety – Radio Replacement

Description: Funds are appropriated for the replacement of the Department of Public Safety radio dispatch system. The Department intends to pursue a Land Mobile Radio System (LMR) statewide public safety wireless communication system infrastructure to support the 700/800 MHz spectrum. The system infrastructure will provide mission critical voice interoperability among its primary users and other public safety agencies and first responders to support day-to-day, mutual aid, and task force operations.

Progress of Work Completed: The Department issued a Request for Information relating to the provision of mission critical voice services for public safety agencies, based upon interoperable communications across the various disciplines of public safety, levels of government, and neighboring states using 700/800 Mhz. A bid proposal has been issued to seek unbiased technical expertise to assist the Department in assessing the responses to the Request for. To date 175 radios and radio equipment have been purchased and approximately 85% of all towers have been upgraded.

Total Estimated Cost of Project:

\$7,500,000

List of all Revenue Sources to Fund the Project:

FY12 – \$2,500,000 Technology Reinvestment Fund

FY13 – \$2,500,000 Technology Reinvestment Fund

FY14 – \$2,500,000 Technology Reinvestment Fund

The above resources were appropriated in Senate File 2316, Section 18, Subsection 8, paragraph a.

Amount of Funds Expended: FY12 – \$2,500,000 for radios & repeaters

Amount of Funds Expended: FY13 – \$2,018,198

\$44,808 for consulting services

\$860,402 for radio & tower equipment

\$1,112,988 for tower updates, radio installation, & supplies

Amount of Funds Expended: FY 14 - \$0

Estimated Completion Date of Project: The RFP process for selection of a mobile radio vender has delayed the purchase of the remaining 225 mobile radios to complete the fleet. The RFP is currently out for bid. The proposals are due February 3, 2014. After the bids are received we anticipate 6 weeks of testing and evaluation of proposals before an award is made. If no appeals are filed, the FY14 funds will be spent by the end of this fiscal year on mobile radios.

**Iowa Department of Public Safety
Infrastructure Appropriations Status Report
January 2, 2014**

Dubuque Fire Driving Simulator

Description: Funds are appropriated for transfer to the Dubuque County Firefighter Association for a firearms training simulator for the benefit all law enforcement agencies.

Progress of Work Completed: Progress on the project is currently unknown.

Total Estimated Cost of Project: \$80,000

List of all Revenue Sources to Fund the Project:

\$80,000 Technology Reinvestment Fund – Senate File 2316, Section 18, subsection 8, paragraph b.

Amount of Funds Expended: \$0

Amount of Funds Obligated: \$80,000

Estimated Completion Date of Project: The projected completion data of the firearms training simulator is unknown. Funds will have been transferred from the Department to the association before year's end.